



SHRI VASANTRAO BANDUJI PATIL TRUST'S

**APPASAHEB BIRNALE COLLEGE OF
ARCHITECTURE, SANGLI**

(Approved by AICTE, C.O.A New Delhi, Affiliated to Shivaji University Kolhapur)
District – Sangli 416416

Criterion IV

Infrastructure and Learning Resources

Infrastructure and Physical Facilities

Budget Allocated for Infrastructure

Augmentation 2021-2022

Appasaheb Birnale College of Architecture, Sangli
Budget 2021-2022 B.arch.(at Actual) From 1April 2021 to 31 March 2022

Particulars	Cr. Amount	Total	Particulars	Dr. Amount
Fees Received			Salary from April 2021	
From B.Arch Student		24630000	March 2022	15449329
Final Year			B.Arch.	10292130
79 x 74000	5846000		Adhoc Staff Salary	
Fouth Year			C.H.B. Salary	650300
74x 74000	5476000		Non Teaching /Daily wages	4056899
Third Year			P.F.Contribution	250000
53 x 81500	4319500		Gratuity	200000
Second Year			Expenses	848000
87 x 81500	7090500		Advocate Fee	30000
First Year			Audit Fee	15000
26x 73000	1898000		Advertisment Exp.	20000
			Bank Charges	3000
			Building Rent	250000
			Gathering Exp.	15000
			Sports Exp.	15000
			Inspection Exp.	200000
			Jury Exp.	50000
			Light Bill Exp.	250000
				1311516
			Municipal Tax	120000
			News Paper Exp.	5000
			Office Exp.	75000
			AMC	10000
			Postage Exp.	5000
			Printing & Stationery	100000
			Q.I.P. & Seminar Exp.	50000
			Repairs & maint.	500000
			Telephone Exp.	50000
			Security Charges	90100
			Electrical Exp.	91966
			Cleaning Exp.	39535
			NASA Exp.	16000
			Convocation Exp.	8915
			Traveling exp.	150000
			Provisions	5960000
			Case Study Wrok Shop & Tour	150000
			Income Tax Interest	25000
			P.F.Damages & Interest	50000
			P.F.Consultancy Charges	25000
			Gratuity Fund	500000
			Exihibition	30000
			Web Site	20000
			Garden	10000
			Gift & Presentation	50000
			Fire fighting	100000



		Building Construction	2500000	
		Generator	1000000	
		Lift	1500000	
		Fees		185000
		COA Inspection (B.Arch)	100000	
		S.U.Affiliation Fee	35000	
		PNS/ Admi.Reg.Auth.shulk	50000	
		Assets		1475000
		Computer & parts	350000	
		Liabrary Books	250000	
		Journals	100000	
		Equipments	350000	
		Furniture	200000	
		Battery	100000	
		LCD Projecter	75000	
		CCTV	50000	
		For Building Fund		2000000
Deficiate		2598845		
Total		27228845	Total	27228845



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P.C. PRINCIPAL,
APPASAHEB BIRNALE COLLEGE
OF ARCHITECTURE, SANGLI.

Appasaheb Birnale College of Architecture, Sangli
Budget 2021-2022 (M.Arch.) From 1 April 2021 to March 2022

Particulars	Cr. Amount	Total	Particulars		Dr. Amount
Fees Received From M.Arch Student		1400000	Salary from 1 April 2021 to March 2022		2295000
First Year			M.Arch	2000000	
8x100000	800000		Non-teaching	50000	
Second Year			C.H.B. salary	175000	
6x100000	600000		Adhoc Salary	0	
			P.F.Sansta Cont.	70000	
			Expenses		129500
			Advocate Fee	5000	
			Audit Fee	8500	
			Advertisement Exp.	5000	
			Bank Charges	1000	
			Jury Exp.	20000	
			Light Bill Exp.	10000	
			Office Exp.	20000	
			Postage Exp.	5000	
			Printing & Stationery	20000	
			Q.I.P. & Seminar Exp.	20000	
			Telephone Exp.	5000	
			P.F. Admi.Charges	0	
			Traveling exp.	10000	
			Provisions	0	40000
			Case Study Wrok Shop & Tour	10000	
			Exibition	0	
			Web Site	10000	
			Garden	5000	
			Gift & Presentation	15000	
			Fees		165000
			COA Inspection	100000	
			S.U.Affiliation Fee	35000	
			PNS shulk	30000	
			Admission Reg.Auth.	0	
			Assets		475000
			Liabrary Books	200000	
			Furniture	50000	
			computer	100000	
			Journals / Magzine Exp.	50000	
			Battery	50000	
			CCTV	25000	
Deficiate		1704500			
Total		3104500	Total		3104500



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H.C. PRINCIPAL,
APPASAHEB BINNALE COLLEGE
OF ARCHITECTURE, SANGLI.

5	2021-22	B.Arch.		
		Computer	350000	169200
		Liabrary Books	250000	130967
		Journals	100000	26324
		Equipments	350000	14160
		Furniture	200000	12000
		Battery	100000	
		C C TV	50000	
		LCD Projecter	75000	65500
		Building Fund	2000000	
		Repairs & Maintance	500000	4665417
		Building Construction	2500000	
		Generator	1000000	
		Lift	1500000	
		Total	8975000	5083568
		M.arch.		
		Liabrary Books	200000	137017
		Furniture	50000	
		computer	100000	
		Journals/Magzine Exp.	50000	11500
		Battery	50000	
		C C TV	25000	
		Total	475000	148517
		Sub Total B. & M	9450000	5232085

Criterion IV: Infrastructure and Learning Resources

Budget Allocated for Infrastructure Augmentation
2020-2021

Appasaheb Birnale College of Architecture, Sangli
Budget 2020-2021 B.arch.(at Actual) From 1 April 2020 to 31 March 2021

Particulars	Cr. Amount	Total	Particulars	Dr. Amount
Fees Received From B.Arch Student		26153500	Salary from April 2020 March 2021	15449329
Final Year			B.Arch.	10292130
64 x 67000	4288000		Adhoc Staff Salary	
Fourth Year			C.H.B. Salary	650300
77 x 74000	5698000		Non Teaching /Daily wages	4056899
Third Year			P.F.Contribution	250000
72 x 74000	5328000		Gratutity	200000
Second Year			Expenses	848000
53 x 81500	4319500		Advocate Fee	30000
First Year			Audit Fee	15000
80 x 81500	6520000		Advertisment Exp.	20000
			Bank Charges	3000
			Building Rent	250000
			Gathering Exp.	15000
			Sports Exp.	15000
			Inspection Exp.	200000
			Jury Exp.	50000
			Light Bill Exp.	250000
				1311516
			Municipal Tax	120000
			News Paper Exp.	5000
			Office Exp.	75000
			AMC	10000
			Postage Exp.	5000
			Printing & Stationery	100000
			Q.I.P. & Seminar Exp.	50000
			Repairs & maint.	500000
			Telephone Exp.	50000
			Security Charges	90100
			Electrical Exp.	91966
			Cleaning Exp.	39535
			NASA Exp.	16000
			Convocation Exp.	8915
			Traveling exp.	150000
			Provisions	5960000
			Case Study Wrok Shop & Tour	150000
			Income Tax Interest	25000
			P.F.Damages & Interest	50000
			P.F.Consultancy Charges	25000
			Gratuity Fund	500000
			Exhibition	30000
			Web Site	20000
			Garden	10000
			Gift & Presentation	50000
			Fire fighting	100000

		Building Construction	✓2500000	
		Generator	✓1000000	
		Lift	✓1500000	
		Fees		185000
		COA Inspection (B.Arch)	100000	
		S.U.Affiliation Fee	35000	
		PNS/ Admi.Reg.Auth.shulk	50000	
		Assets		1475000
		Computer & parts	350000 ✓	
		Liabrary Books	250000 ✓	
		Journals	100000 ✓	
		Equipments	✓350000	
		Furniture	✓200000	
		Battery	✓100000	
		LCD Projecter	75000 ✓	
		CCTV	50000 ✓	
		For Building Fund		2000000
Deficiate		1075345		
Total		27228845	Total	27228845

Appasaheb Birnale College of Architecture, Sangli

Budget 2020-2021 (M.Arch.) From 1 April 2020 to March 2021

Particulars	Cr. Amount	Total	Particulars		Dr. Amount
Fees Received From M.Arch Student		2600000	Salary from 1 April 2020 to March 2021		2795000
First Year			M.Arch	2500000	
20x100000	2000000		Non-teaching	50000	
Second Year			C.H.B. salary	1750000	
6x100000	600000		Adhoc Salary	0	
			P.F.Sansta Cont.	70000	
			Expenses		129500
			Advocate Fee	5000	
			Audit Fee	8500	
			Advertisement Exp.	5000	
			Bank Charges	1000	
			Jury Exp.	20000	
			Light Bill Exp.	10000	
			Office Exp.	20000	
			Postage Exp.	5000	
			Printing & Stationery	20000	
			Q.I.P. & Seminar Exp.	20000	
			Telephone Exp.	5000	
			P.F.Adm.Charges	0	
			Traveling exp.	10000	
			Provisions	0	40000
			Case Study Wrok Shop & Tour	10000	
			Exibition	0	
			Web Site	10000	
			Garden	5000	
			Gift & Presentation	15000	
			Fees		165000
			COA Inspection	100000	
			S.U.Affiliation Fee	35000	
			PNS shulk	30000	
			Admission Reg.Auth.	0	
			Assets		475000
			Liabrary Books	200000	
			Furniture	50000	
			computer	100000	
			Journals / Magzine Exp.	50000	
			Battery	50000	
			CCTV	25000	
Deficiate		1004500			
Total		3604500	Total		3604500

4	2020-21	B.Arch.		
		Computer	350000	114700
		Liabrary Books	250000	35565
		Journals	100000	77293
		Equipments	350000	4366
		Furniture	200000	468086
		Battery	100000	141000
		C C TV	50000	
		LCD Projecter	75000	34800
		Building Fund	2000000	
		Repairs & Maintance	500000	6087715
		Building Construction	2500000	
		Generator	1000000	500001
		Lift	1500000	
		Total	8975000	7463526
		M.arch.		
		Liabrary Books	200000	70972
		Furniture	50000	
		computer	100000	
		Journals/Magzine Exp.	50000	30299
		Battery	50000	
		C C TV	25000	
		Total	475000	101271
		Sub Total B.& M	9450000	7564797

Criterion IV: Infrastructure and Learning Resources

Budget Allocated for Infrastructure Augmentation
2019-2020

Appasaheb Birnale College of Architecture, Sangli
Budget 2019-2020 B.arch.(at Actual) From 1April 2019 to 31 March 2020

Particulars	Cr. Amount	Total	Particulars		Dr. Amount
Fees Received			Salary from April 2019		
From B.Arch		24463540	March 2020		12643391
Student					
Final Year			B.Arch.	9981391	
68 x 71280	4847040		C.H.B. Salary	240000	
Fouth Year			Non Teaching /Daily wages	2172000	
62 x 67000	4154000		P.F.Contribution	250000	
Third Year			Gratuity	200000	
79x74000	5846000		Expenses		918000
Second Year			Advocate Fee	50000	
87x 74000	6438000		Audit Fee	15000	
First Year			Advertisement Exp.	20000	
39x 81500	3178500		Bank Charges	3000	
			Building Rent	250000	
			Gathering Exp.	50000	
			Sports Exp.	30000	
			Inspection Exp.	200000	
			Jury Exp.	50000	
			Light Bill Exp.	250000	
					1335000
			Municipal Tax	120000	
			News Paper Exp.	5000	
			Office Exp.	75000	
			AMC	5000	
			Postage Exp.	5000	
			Printing & Stationery	75000	
			Q.I.P.& Seminar Exp.	150000	
			Repairs & maint.	500000	
			Telephone Exp.	50000	
			Traveling exp.	350000	
			Provisions		6015000
			Case Study Wrok Shop & Tour	200000	
			Income Tax Interest	25000	
			P.F.Damages & Interest	75000	
			P.F.Consultancy Charges	5000	
			Gratuity Fund	200000	
			Exhibition	30000	
			Web Site	20000	
			Garden	10000	
			Gift & Presentation	300000	
			Fire fighting	150000	
			Building Construction	2500000	
			Generator	1000000	
			Lift	1500000	
			Fees		185000
			COA Inspecaion (B.Arch)	100000	
			S.U.Affiliation Fee	35000	

		PNS shulk	50000	
		Assets		1850000
		Computer & parts	350000	/
		Liabrary Books	300000	/
		Journals	100000	/
		Equipments	400000	/
		Furniture	400000	/
		Battery	150000	/
		CCTV	150000	/
		For Building Fund		2000000
Deficiate	482851			
Total	24946391	Total		24946391

Appasaheb Birnale College of Architecture, Sangli

Budget 2019-2020 (M.Arch.) From 1 April 2019 to March 2020

Particulars	Cr. Amount	Total	Particulars		Dr. Amount
Fees Received From M.Arch Student		2930000	Salary from 1 April 2019 to March 2020		1703950
First Year			M.Arch	1337950	
13x110000	1430000		Non-teaching	216000	
Second Year			C.H.B. salary	150000	
12x125000	1500000		Expenses		313500
			Advocate Fee	10000	
			Audit Fee	8500	
			Advertisement Exp.	5000	
			Jury Exp.	30000	
			Light Bill Exp.	50000	
			Office Exp.	40000	
			Postage Exp.	5000	
			Printing & Stationery	50000	
			Q.I.P. & Seminar Exp.	50000	
			Telephone Exp.	15000	
			Traveling exp.	50000	
			Provisions		100000
			Case Study Wrok Shop &	50000	
			Exibition	10000	
			Web Site	10000	
			Garden	15000	
			Gift & Presentation	15000	
			Fees		165000
			COA Inspection	100000	
			S.U.Affiliation Fee	35000	
			PNS shulk	30000	
			Assets		825000
			Liabrary Books	200000	
			Furniture	150000	
			computer	300000	
			Journals	50000	
			Battery	75000	
			cctv	50000	
Deficiate		177450			
Total		3107450	Total		3107450

3	2019-20	B.Arch.		
		Computer	350000	326892
		Liabrary Books	300000	202164
		Journals	100000	90810
		Equipments	400000	399888
		Furniture	400000	199622
		Battery	150000	49600
		C C TV	150000	92594
		Building Fund	2000000	
		Repairs & Maintance	500000	5341197
		Building Construction	2500000	
		Generator	1000000	
		Lift	1500000	
		Total	9350000	6702767
		M.arch.		
		Liabrary Books	200000	152383
		Furniture	150000	
		computer	300000	
		Journals/Magzine Exp.	50000	35135
		Battery	75000	
		C C TV	50000	
		Total	825000	187518
		Sub Total B. & M	10175000	6890285

Criterion IV: Infrastructure and Learning Resources

Budget Allocated for Infrastructure Augmentation
2018-2019

Particulars	Cr.Amount	Total	Particulars	Dr.Amount	Total
Fee Recived From B.arch.		23917620.00	Salary		14100000.00
Final Year			B.arch.	10000000.00	
30 x 65286	1958580.00		CHB Salary	400000.00	
Fourth Year			Non Teaching	3000000.00	
69 x 71280	4918320.00		P.F.Cont	500000.00	
Third Year			Group Gratuity	200000.00	
74 x 71280	5274720.00				
Second Year			Expencess		4585000.00
78 x 74000	5772000.00		Advocate Fee	10000.00	
First Year			A.M.C.Charges	5000.00	
81 x 74000	5994000.00		Advertisment	20000.00	
			Audit fee	12000.00	
			Building Rent	250000.00	
			Bank Charges	3000.00	
			Gathering Exp	50000.00	
			Jury Exp	50000.00	
			Light Bill Exp.	250000.00	
			News paper bill	5000.00	
			Office exp.	75000.00	
			Postage Exp	5000.00	
			Printing & Stationery	75000.00	
			Q.I.P & Seminar Exp.	75000.00	
			Repairs & Maintances	3000000.00	
			Telephone & Mobile exp	50000.00	
			Travelling exp	300000.00	
			Municipal tax	120000.00	
			Sporst Exp.	30000.00	
			Inspection exp.	200000.00	
			Provisions		3820000.00
			Case Study Work Shop & Tour	100000.00	
			Income Tax Interest	20000.00	
			P.F.Damages & Interest	50000.00	
			P.F.Consultancy Charges	5000.00	
			Gratuity Fund	200000.00	
			Exibition	25000.00	
			Web Site	10000.00	
			Garden	10000.00	
			Gift & Presentation	250000.00	
			Fire Fighting	150000.00	
			building Construction	2500000.00	
			Generator	500000.00	



			Fees		307000.00
			COA Inspection	200000.00	
			S.U.Affiliation	72000.00	
			PNS Shulk	35000.00	
			Assets		1500000.00
			Liabrary Books	250000.00	✓
			Coumputer & Parts	200000.00	✓
			Battery	150000.00	✓
			Furniture & Dead stcok	400000.00	✓
			Equipment	250000.00	✓
			CCTV	100000.00	✓
			Journals	150000.00	✓
			Total Exp.		24312000.00
Diffecet		394380.00			
Total		24312000.00	Total		24312000.00

110. PRINCIPAL
APPASAHEB BIRNALE COLLEGE
OF ARCHITECTURE, SANGLI.

Appasaheb Birnale College of Architecture, Sangli
Budget 2018-2019 (M.Arch.)

Particulars	Cr. Amount	Total	Particulars		Dr. Amount
Fees Received From M.Arch Student First Year 20x40000	800000	800000	Salary from July to 2018 June 2019		375000
			M.Arch	375000	
			Expenses		138000
			Advocate Fee	10000	
			Audit Fee	7000	
			Advertisement Exp.	5000	
			Jury Exp.	20000	
			Light Bill Exp.	25000	
			Office Exp.	20000	
			Postage Exp.	1000	
			Printing & Stationery	10000	
			Q.I.P. & Seminar Exp.	5000	
			Telephone Exp.	15000	
			Traveling exp.	20000	
			Provisions		30000
			Case Study Wrok Shop & Tour	5000	
			Exibition	5000	
			Web Site	5000	
			Garden	5000	
			Gift & Presentation	10000	
			Fees		74000
			COA Inspection	50000	
			S.U.Affiliation Fee	24000	
			Assets		175000
			Liabrary Books	75000	
			Furniture	100000	
			Total		792000
			Surplus		8000
		800000			800000

2	2018-19	B.Arch.		
		Computer	200000	495490
		Liabrary Books	250000	217190
		Journals	150000	151920
		Equipments	250000	234963
		Furniture	400000	57010
		Battery	150000	63300
		C C TV	100000	
		Building Construction	2500000	1000000
		Generator	500000	
		Total	4500000	2219873
		M.arch.		
		Liabrary Books	75000	125216
		Furniture	100000	
		Repairs & Maintance	0	700009
		Total	175000	825225
		Sub Total B. & M	4675000	3045098

Criterion IV: Infrastructure and Learning Resources

Budget Allocated for Infrastructure Augmentation
2017-2018

Appasaheb Birnale College of Architecture, Sangli
Budget 2017-2018 From 12 June 2017 to June 2018

Particulars	Cr. Amount	Total	Particulars		Dr. Amount
Fees Received From B.Arch Student		18077614	Salary from July to 2017 June 2018		12758197
Final Year			B.Arch.	11232197	
30 x 65286	195858		C.H.B. Salary	160000	
Fouth Year			Non Teaching /Daily wages	1116000	
26x65286	1697436		P.F.Contribution	250000	
Third Year					460000
81x71280	5773680		Expenses		
Second Year			Advocate Fee	10000	
63x71280	4490640		Audit Fee	7000	
First Year			Advertisement Exp.	20000	
80x74000	5920000		Bank Charges	3000	
			Building Rent	250000	
			Gathering Exp.	35000	
			Sports Exp.	35000	
			Inspection Exp.	100000	1290000
			Jury Exp.	50000	
			Light Bill Exp.	200000	
			Municipal Tax	75000	
			News Paper Exp.	5000	
			Office Exp.	50000	
			Mandhan	50000	
			Postage Exp.	5000	
			Printing & Stationery	80000	
			Q.I.P. & Seminar Exp.	75000	
			Repairs & maint.	400000	
			Telephone Exp.	50000	
			Traveling exp.	300000	
			NASA Expenses	15000	
			Provisions		1684000
			Case Study Wrok Shop & Tour	100000	
			Income Tax Interest	5000	
			P.F.Damages & Interest	25000	
			P.F.Consultancy Charges	4000	
			Gratuity Fund	400000	
			Exibition	25000	
			Web Site	15000	
			Garden	10000	
			Gift & Procontation	50000	
			Fire Fighting	50000	
			Building Construction	1000000	
			Fees		212000
			COA Inspection	100000	
			S.U.Affiliation Fee	72000	

		SSS Processing fees	40000	
		Assets		1200000
		Computers	200000	
		Liabrary Books	250000	
		Journals	100000	
		Equipments	200000	
		Furniture	300000	
		Battery/Invertor	150000	
		For Building Fund		500000
		Total		18104197
		Depisiate		-26583
	18077614			18077614



[Signature]
I/C PRINCIPAL
APPASAHEB BIRNALE COLLEGE
OF ARCHITECTURE, SANGLI.

4.1.1 Budget Allocation,excluding salary for infrastructure augmentation during the year

Sr.No.	Year		Budget allocated for infrastructure augmentation	Budget Utilized for infrastructure development.
		B.arch.		
1	2017-18	Computer	200000	299870
		Liabrary Books	250000	154855
		Journals	100000	80000
		Equipments	200000	166654
		Furniture	300000	651718
		Battery	150000	64600
		Building Fund	500000	1160886
		Building Construction	1000000	
		Total	2700000	2578583